


## APPELLATE TRIBUNAL

Bench	Salaries	Wages	OT Allow	Medical Treatment	Travel Expenses	Office Expenses	Rent, Rates & Taxes	Other Admin Exp (Hospitality)	Other Charges	Professional Services	Foreign T E	Minor Works & Maint	Information Technology	Swachta Action Plan	TOTAL
Mumbai	196140000	200000	50000	5000000	5700000	25900000	0	170000	2000000	2000000	1000000	10000000	3900000	10000000	262060000
Ahmedabad	53000000	400000	0	900000	4000000	6000000	29516000	30000	150000	0	0	0	1000000	400000	95396000
Rajkot	2800000	0	0	200000	100000	500000	2048000	0	50000	0	0	0	200000	50000	5948000
Surat	8400000	0	0	200000	400000	1200000	4000000	20000	50000	0	0	0	200000	120000	14590000
Nagpur	6000000	0	0	200000	300000	1000000	3551000	20000	50000	0	0	2000000	200000	25000	13346000
Pune	35000000	0	0	600000	1000000	5000000	12700000	30000	150000	0	0	0	400000	200000	55080000
Delhi	130000000	0	50000	1500000	5000000	30000000	9000000	160000	1000000	0	0	6000000	3400000	1000000	187110000
Allahabad	3100000	0	0	200000	200000	1500000	0	20000	50000	0	0	0	200000	50000	5320000
Lucknow	23000000	0	0	900000	1500000	2000000	11974000	0	150000	0	0	0	400000	75000	39999000
Amritsar	13900000	0	0	200000	300000	1200000	0	20000	100000	0	0	0	200000	25000	15945000
Chandigarh	27760000	0	0	900000	1500000	2500000	0	50000	150000	0	0	0	400000	400000	33660000
Indore	18000000	0	0	200000	700000	2000000	0	20000	50000	0	0	0	200000	125000	21295000
Jabalpur	6500000	0	0	200000	400000	1200000	650000	0	50000	0	0	0	200000	75000	9275000
Jaipur	21000000	0	0	300000	1000000	2500000	0	20000	50000	0	0	0	200000	400000	25470000
Kolkata	52500000	0	0	900000	2000000	5000000	36201000	100000	150000	0	0	0	400000	600000	97851000
Cuttack	14000000	0	0	200000	400000	2000000	1150000	20000	50000	0	0	0	200000	50000	18070000
Guwahati	6100000	0	0	100000	100000	400000	1750000	0	25000	0	0	0	100000	25000	8600000
Patna	9500000	0	0	200000	300000	400000	0	20000	50000	0	0	0	100000	25000	10595000
Chennai	47000000	400000	0	900000	2000000	4000000	5500000	0	150000	0	0	0	400000	400000	60750000
Bangalore	45800000	0	0	900000	2000000	4000000	0	20000	150000	0	0	2000000	400000	800000	56070000
Cochin	16500000	0	0	200000	400000	1500000	2650000	20000	50000	0	0	0	200000	10000	21530000
Hyderabad	27500000	0	0	900000	2000000	4000000	0	0	150000	0	0	0	400000	15000	34965000
Jodhpur	6500000	0	0	200000	400000	400000	1510000	20000	25000	0	0	0	200000	10000	9265000
Agra	12000000	0	0	200000	400000	400000	0	20000	50000	0	0	0	200000	10000	13280000
Panaji	2500000	0	0	100000	200000	200000	0	0	50000	0	0	0	100000	10000	3160000
Vishakapatnam	15500000	0	0	100000	700000	1200000	2500000	20000	50000	0	0	0	200000	100000	20370000
TOTAL	800000000	1000000	100000	16400000	33000000	106000000	124700000	800000	5000000	2000000	1000000	20000000	14000000	15000000	1139000000
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES- MAJOR HEAD-001 DIRECTION AND ADMINISTRATION 02-ACQUISITION OF LAND/ BUILDINGS FOR THE INCOME TAX															500000000
APPELLATE TRIBUNAL- NON-PLAN/ CAPITAL 53- MAJOR WORKS															

  
 ASSISTANT REGISTRAR  
 INCOME TAX APPELLATE TRIBUNAL  
 MUMBAI